## MINISTRY OF WORKS AND TRANSPORT ANNUAL PROCUREMENT PLAN - 023 Name of BUSINESS UNIT: OFFICE OF THE MINISTER

Procurement No.   Pocurement No.   Pocurement No.   Procurement No.   Procurement No.   Procurement No.   Procurement No.   In the Cade of Good of Procurement No.   Procure				2,940,000.00				ĺ		
Description (include lots if applicable)  Quantity  Category of reserved in terms of Procurement Diffice stationaries, Computer Supplies, Office stationaries, Computer Supplies, Office of The Minister  Office of The Minist	Joods			238,000.00				-	101	
Description (include lots if applicable)  Outlood Stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Code of Good Office stationaries and Supplies, Photocopy Supplies and News Papers to the Office of The Minister  Outlood Stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister  Outlood Stationaries, Computer Supplies, Photocopy Machine News Papers to the Office of The Minister  Outlood Stationaries, Computer Supplies, Photocopy Machine News Papers to the Office of The Minister  Outlood Stationaries, Computer Supplies, Photocopy Machine News Papers to the Office of The Minister  Outlood Stationaries, Computer Supplies, Photocopy Machine News Papers to the Office of The Minister  Outlood Stationaries, Computer Supplies, Photocopy Machine News Papers to the Office of The Minister  Outlood Stationaries, Computer Supplies, Photocopy Machine News Papers to the Office of The Minister  Outlood Stationaries, Computer Supplies, Photocopy Machine News Papers to the Office Stationaries Notices and Renationaries Not	Deviation due, onling small quatity of	2 th C	Between April 2024 and March 2025 as		RFQ	Yes	NCS	Various	raining, printing and advertising Entertainment - Oiltians,Office Refreshment , Corporate Gifts and Others	
Description (include lots if applicable)  Category of Procurement Office stationaries, Computer Supplies, Photocopy Supplies and Supplies of United Stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister  O23- Transport: Fix Tariff and Services for Politicians' Vehicles.  O24- Utilities: Telephone, Faxes Charges, Cell Produced Services for Politicians' Vehicles.  O25- Transport: Fix Tariff and Services for Politicians' Vehicles.  O26- Ves PE Category of Procurement Estimated Value (N\$)  O27- Transport: Fix Tariff and Services for Politicians' Vehicles.  O28- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Politicians' Vehicles.  O29- Transport: Fix Tariff and Services for Procurement ferror ferror from Method Procurement ferror ferro	to small quatity of toods		85 8	557,000.00	묵	řes	S	c	025-Maintenance Expenses: Photocopy Machine 027-Other Services and Expenses - Operational:	0. 0.
Description (include lots if applicable)  Quantity  Category of Procurement Office stationaries, Computer Supplies, Prolotocopy Supplies and News Papers to the Politicians' Vehicles.  Politicians' Vehicles.  Phone Creditis and Rental Contract.  Description (include lots if applicable)  Quantity  Category of Procurement the Code of Good Method  Procurement the Code of Good Method  Practice?  Procurement Estimated Value (NS)  Between April 2024 and March 2025 as need arise  Procurement Estimated Value (NS)  Procurement Estimated Value (NS	goods		100	,000.00	- Aller Andrews		200	<b>x</b>		4
Description (include lots if applicable)  Quantity  Category of Procurement Office stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Profice of The Minister  Q23-Transport: Fix Tariff and Services for Politicians' Vehicles.  Description (include lots if applicable)  Quantity  Category of Procurement the Code of Good Method Procurement the Code of Good Method Practice?  Q24-Materials and SuppliesSupply an delivery of Office stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister  Q25-Transport: Fix Tariff and Services for Supplies and News Papers to the Politicians' Vehicles.  Q26-Materials and SuppliesSupply an delivery of Office stationaries and News Papers to the Procurement the Procurement Estimated Value (N\$)  Q27-Materials and SuppliesSupply an delivery of Procurement the Code of Good Method Practice?  Q28-Materials and SuppliesSupply an delivery of Procurement the Code of Good Method Practice?  Q29-Materials and SuppliesSupply an delivery of Procurement the Code of Good Method Practice?  Q29-Materials and Supplies Supplies and March 2025 as need arise  Q29-Materials and SuppliesSupply an delivery of Procurement the Code of Good Method Practice?  Q203-Materials and SuppliesSupply an delivery of Procurement Estimated Value (N\$)  Scheduled Date for Scheduled Date for Invitation of Bids  Contract award  Q16-Materials and SuppliesSupply and March 2025 as need arise  Q203-Materials and SuppliesSupply and March 2025 as need arise  Q203-Materials and SuppliesSupply and March 2025 as need arise  Q203-Materials and SuppliesSupply and March 2025 as need arise  Q203-Materials and SuppliesSupply and March 2025 as need arise  Q203-Materials and SuppliesSupply and Materials and March 2025 as need arise  Q203-Materials and SuppliesSupplies and Materials and Mater	Deviation due, or to small quatity or			228 000 00	EPE	Yes	NCS	Various	024 - Utilities: Telephone, Faxes Charges, Cell Phone Credits and Rental Contract.	
Description (include lots if applicable)  Quantity  Category of Procurement Office stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister  Parallicians Vehicles.  As need arise  RFQ  OCS  NO  EPE  Ristnered in terms of Procurement the Code of Good Method Procurement Testimated Value (N\$) Procurement Testimated Value (N\$) Invitation of Bids Scheduled Date for Invitation of Bids Scheduled Date of Scheduled Date of Invitation of Bids Scheduled Date of Invitation of Bids Scheduled Date of Invitation of Bids Scheduled Date of Scheduled Date of Invitation of Bids Scheduled Date of Invitation of B	goods	10000		1,716,000.00						
Description (include lots if applicable)  Outline State procurement Category of Procurement Office stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister  Outline of The Minister  Outline Description (include lots if applicable)  Outline Stationaries, Computer Supplies, Various  Outline Office of The Minister  Financial Period: 2024/2025  Scheduled Date of Contract award  Contract award  Outline Office of The Minister  Financial Period: 2024/2025  Scheduled Date of Contract award  Contract award  Outline Outli	Deviation due, or to small quatity or		Between April 2024 and March 2025 as		EPE	No	NCS	6	023-Transport: Fix Tariff and Services for Politicians' Vehicles.	
Description (include lots if applicable)  Outline State of Procurement Procurement Office stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister  Outline Description (include lots if applicable)  Outline Procurement Procurement He Gode of Good Office stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister  Outline Procurement He Category of Procurement He Category of Procurement He Category of the Gode of Good Method Procurement He Stimated Value (N\$)  Outline Procurement Estimated Value (N\$)  Outline Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries, Computer Supplies, Procurement He Stimated Value (N\$)  Outline Office Stationaries (N\$)  Outli	goods		liceus alloe							
Description (include lots if applicable)  Quantity  Category of reserved in terms of Procurement the Code of Good  Procurement Practice?  Quantity  Category of reserved in terms of Procurement the Code of Good  Procurement Practice?  Scheduled Date for Invitation of Bids  Contract award	Deviation due, o		Between April 2024 and March 2025 as	203,000.00	RFQ	Yes	G	Various	Office stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister	
Description (include lots if applicable)  Quantity  Category of reserved in terms of Procurement the Code of Good  Practice?  Category of reserved in terms of Procurement the Code of Good  Practice?  Financial Period: 2024/2025  Scheduled Date for Invitation of Bids  Scheduled date of	applicable)	contract award							022- Materials and SuppliesSupply an delivery of	
is the procurement	Reason for devi from the default method (where	Scheduled date of	Scheduled Date for Invitation of Bids			reserved in terms of the Code of Good Practice?	Category of Procurement	Quantity	Description (include lots if applicable)	
THE STATE OF THE S						is the procurement				Procurement No.
		Period: 2024/2025	Financial				THE MINIOIR			

	Scheduled date of confract award  As need arises  As need arises	Between April 2024 and March 2025 as needs arise Between April 2024 and March 2025 as needs arise Between April 2024 and March 2025 as needs	986,000.00 2,859,000.00	RFQ EPE	Partial No	NCS G	Various 10	Office stationaries, Computer Supplies, Photocopy Supplies, Cleaning materials, Uniforms and Protective Colothina.  1023-Transport: Fix Tariff and Services for Politicians' Vehicles.  1024-Utilities: Telephone, Courier Charges, Cell Phone Credits and Rental Contract.	3 2 1
Description (include lots if applicable)  Quantity  Category of reserved in terms of Procurement the Code of Good Method  Estimated Value (N\$)	025	Scheduled Date for	Fin. Estimated Value (N\$)	Procurement Method	Is the procurement reserved in terms of the Code of Good	Category of Procurement	Quantity	Description (include lots if applicable)	Procurement No. (e.g. 1,2,3)

01 May 2024 31 July 2024 When need arises		26				TOTAL	
	1,800,000.00	ONA	YES	W	10	- Septem removalions	
01 June 2024		RFQ	YES	W	-	Hospital Renovations	15.
01 Julie 2024		RFQ	YES	W		Hospital Renovations- Roof	14.
		RH D	YES	6	3	Oxidation ponds	13.
T	7,000,000.00	ONB	TES	0 :	מט	Workshops and storerooms	12.
1	47,000,000.00		VII.	W	_	opecialised installations	3 =
	3,000,000.00		VEC	W	<b>&amp;</b>	Crigoring and Minor Capital Renovations	4
01 July 2024 31 August 2024 When need arises		RID &	YES	NCS	သ	Oppoint Water Weters Separation	3
	300,000.00	פבס	ΥΕC	G		Doors and equipment	٥
	100,000.00	REO	YES	NCS/G	5	Tools and as in wiles interits and Gills	00
	168,000.00	EPE	YES	G	2	Workshops Office Refreshment and Office	7
	100 000 00	RFQ	YES	NCS	,  -	PABX replacements	တ်
	27,000,00	EPE	YES	G		Fuel	Çī
	112,320.00	X + C	TES		w	Protective Clothing	4.
	139,770.00		VIO	a	-3	computer supplies	٩
	00.000.00	RFO	YES	G	ω	Computer Circulia	ω
	80 000 00	RFQ	YES	NCS	ī	Stationery	2
			Practice?		2	Transportation of goods of retired personnel	1.
Scheduled date for bids Scheduled date of invitation contract award	Estimated Value (N\$) Schedule invitation	of Method	Is the procurement reserved in terms of the Code of Good	Category of Procurement			(e.g. 1,2,3)
Financial Period: 2024/2025					OF T	Description(include packages, lots, if applicable)	
						BUSINESS UNIT: MAINTENANCE DIVISION	O SCHIEGO
		3,824,190.00					DISCHERA
		-, ,,000.00	1				
		2 121 000 00		1731000.00			
	, , , , , , , ,	1,703,190.00		00.081.0071		TOTAL FOR DEVELOPMENT BUDGET	TOTAL FOR D
	2.121.000.00			4 702400 00		TOTAL FOR OPERATIONAL & DEVELOPMENT	TOTAL FOR
Sep-24	-		YES	-			TOTAL
June /July 2024	390,000,00 April 20	ONB		W		Quarter	
	-	RB	YES	ઈ	-	5. Solar Installation at Mistry of Works Up a	325
April 2024 – Feb 2025 June /July 2024	931,000.00 April 20	Ž	YES	3	_	4. Infrastructure Investigation	327
odie July 2024	_	REO	YES	W	-	<ol><li>Installation of CCTV Surveillance Cameras</li></ol>	876
May 2024 – Feb 2025   June / III	150,000.00 May 20	RFQ	3	W		AAM 101 Burners	30
ing Jun-24	350,000.00 Ongoing	Z	YES		-	2. Renovation of Archive Building for MACT	329
THE STREET		DECO		W	_	Ruilding for MART	220

t No.	scription finelists lots it!!			Is the procurement				Financial Period: 2024/2025
	Description (include lots if applicable)	Quantity	Category of Procurement	in terms of of Good	Procurement Method	Estimated Value (N\$	Estimated Value (N\$) Scheduled Date for	Scheduled date of contract award
OPE	OPERATIONAL BUDGET			Practice?			SDIG 10 Invitation	
1 SUP	SUPPLY OF PROTECTIVE CLOTHING	Various	5					
2 Supr	Supply an delivery of cleaning materials	Vallous	G	YES	ER.	07 500 00		
3 Supr	all an delinear of Office Stational Healing		G	YES	EPI I	00.000,78	May-24	May-24 June/July 2024
	in the statutery		G	YES	1 1	20, 22, 00	May-24	May-24 June/July 2024
SUPP	SUPPLY OF CATRIDGES				1	300,701.00	May-24	May-24 June/July 2024
5 SUPF	SUPPLY OF TOOLS		G	YES	RFQ	A00 000 00		
			G	YES	EPE	33 440 00	May-24	May-24 June/July 2024
SUPF	SUPPLY OF MEDICINE		)		!!	22,110.00	May-24	May-24 June/July 2024
7 SUPP	SUPPLY OF REFRESHMENTS		G	YES	RFQ	3,860.00	May-24	May-24 June/July 2024
10 OTHERS	RS		G	YES	RFQ/IQ	36,462.00	Maria	
Retirer	Retirement Gifts		0				May-24	way-z4 June/July 2034
	Director Furniture, etc			YES	RFQ	90,000,00	nood price	
11 OPER	OPERATIONAL EQUIPMENT AND OFFICE EQUIPMENT	NT	G	YES	RFQ	30,000,00		As need arise
Water	Water Purifier (Admin)					00,000,00	May-24	Jun-24 None
Water (	Water Coolers			YES	RFQ	24 000 00		
Supply	Supply and Service of Air conditioners			YES	RFQ	8 500 00	May-24 Aug/Sept	ug/Sept
		2	G	YES	RFQ	100,000,00	May-24 Aug/Sept	ug/Sept
					TOTAL =	1,324,962.00	May-24 Aug/Sept	ug/Sept
	TRADE ACCOUNT							
	iter							
				YES	RFO	900 000 00		
230 Printer		4		YES	ZFO .	00.000,000	May-24 Aug/Sept	ıg/Sept
231 Scanner				YES	RFO	153 000 00	May-24 Aug/Sept	ıg/Sept
8 SERVICE	E AND DEBAID OF VICTOR	1 G		YES	BEO	193,000,00	May-24 Aug/Sept	g/Sept
	SERVICE TIME REPAIR OF VEHICLE AND FORKLIFTS - Trade Account	- Trade Account	<b>Y</b>	YES	N. C.	10,000.00	May-24 Aug/Sent	o/Sent
	SERVICE FIRE EXTINGUISHERS - TRADE ACCOUNT	N	NCS	YES	NCS		As need arise As	As need arise
		TOTAL			100	55,800.00 As	As need arise As	As need arise

		700,000.00			GRANT TOTAL
		765 000 00			TOTAL DEVELOPMENT BUDGET
		115.334.532.70			TOTAL TOTAL ACCOONT
		1,324,962.00			TOTAL TRADE ACCOUNT
	114,000,000.00	TOTAL =			TOTAL OPERATIONIAL
Stock for O/M/As As need arise	10,000 000.00 April /May 2024	ONB	-		
Stock for O/M/As As need arise	10,000 000.00 April /May 2024	OND	YES	Ordered on Re ONB	
Stock for O/M/As As need arise	6,000 000.00  April /May 2024	ONB	YES	Ordered on Re ONB	Supply and delivery of cleaning material
Stock for O/M/As As need arise	6,000 000.00 April /May 2024	ONB	YES	Ordered on Re ONB	Supply and delivery of protective clothing
Stock for O/M/As	6,000 000.00 April /May 2024	ONB	YES	Indered on Re ONB	Supply and delivery of office stationery envelopes Ordered on ReONB
Stock for O/M/As	18,000,000.00 April /May 2024	ONB	YES	Indered on Re ONB	Supply and delivery of office stationery pens, pend Ordered on Re ONB
Stock for O/M/As	30,000,000.00 April /May 2024	ONB	VEC S	rdered on Re ONB	8
Stock for O/M/As	8,000 000.00 April /May 2024	ONB	VEC C	Ordered on Re ONR	irs and desks
Stock for O/M/As	20,000,000.00 April /May 2024	OND	VEV.	Ordered on Re ONB	
Stock for O/M/As As need arise	6,000,000.00 April /May 2024	OND	YES	Ordered on Re ONB	Supply and Delivery of photocopy paper
	8,000 000.00 April /May 2024	ONB	YES	Ordered on ReRFQ	Request for Sealed Quotations
Stock for O/M/As As need arise	20,000,000.00 April /May 2024	OND	YES	Ordered on Re ONB	Supply and Delivery of Hardware and Electrical At Ordered on Re ONB
Stock for O/M/As As need arise	6,000 000.00 April /May 2024	ONB	YES	Ordered on Re ONB	Supply and Delivery of School Stationery and Exe Ordered on Re ONB
Stock for O/M/As	6,000 000.00   April /May 2024	OND	YES	Ordered on Re ONB	Supply and Delivery of Refuse Bags
Stock for O/M/As As need arise	20,000,000.00 April /May 2024	OND	YES	Ordered on Re ONB	irdboards
		OND	YES	Ordered on Re ONB	Ü
					(ONGOING Bids - on trade account)
	765,000.00	TOTAL =			
Value too small for ONB	265,000.00	RFQ	YES	1 W	Kavango east
May-24 June/July 2024 ONB	200,000.00	RFQ	YES	1 W	Ondangwa Govt. Stores
Way-24 June/July 2024 Value too small for ONB	300,000.00	RFQ	YES	1 W	Section 09

Quantity  Category of Procurement of the Code of Good Practice?  100 G Yes RFQ 2000 G Yes ONB 1 W Yes RFQ 150 W Yes RFQ 0 W Yes RFQ 150 W Yes RFQ	Category of   Procurement   Procurement   Procurement   Procurement   Procurement   Estimated Value (N\$)	Category of Procurement Procurement Procurement Procurement Of the Code of Good Practice?   Procurement Good Practice?   Scheduled Date for Invitation of Bids	Category of Procurement Procurement Procurement Of the Code of Good Practice?  100 G Yes ONB 1,819,813.27 When need arises 100 W Yes RFQ 397,580.00 When need arises 100 W Yes RFQ 136,990.00 W W Yes NFQ 136,990.00 W
3	Procurement Estimated Value (N\$)  Method	Procurement   Estimated Value (N\$)   Scheduled Date for Invitation of Bids   RFQ   577,830.00   When need arises   RFQ   397,580.00   O1 September 2025   RFQ   136,990.00   When need arises   RFQ   136,990.00   When need	Procurement Estimated Value (N\$)  RFQ  ONB  1,819,813.27  RFQ  397,580.00  OT September 2025  RFQ  136,990.00  When need arises  RFQ  136,990.00  When need arises  RFQ  NIA  When need arises  When need arises  When need arises  NIA  Financial Period Contract award  Cont
	Estimated Value (N\$)  577,830.00  1,819,813.27  397,580.00  136,990.00  2,030,326.73  3,000,000.00	Scheduled Date for Invitation of Bids	Scheduled Date for Invitation of Bids

TRADE ACCOUNT
GRAND TOTAL FOR VOTE 023

VERIFIED BY:

Mr Chris Mungandjela - Financial Advisor

RECOMMENDED: Mr Getzen Rutjindo - Procurement Committee Chairperson

APPROVED:

MS Esther N. Kaapanda - Executive Director

86/80/wwy

MINISTRY

180,162,744.00 116,669,065.40 296,831,809.40

00	7	6	O1	4		urem ent No. (e.g.	7 7	T
Maintance Of Ariamsflei - Luderitz Railway Section	Windhoek Gobabis Railway Section	Others	Office refreshment	Printing and Advertiseme	Cartridges and copy supplies	Description (include lots if applicable)	NAME OF BUSINESS UNIT: Railway Infrastructure Management	
_	_	Various	Various	Various	Various	Catego Quantity ry of Procur ement	Railway	
8	8	NCS	G	NCS	G	Catego ry of Procur ement	nfrastru	
Yes	Yes	Yes	Yes	Yes	Yes	Is the procurement reserved in terms of the Code of Good Practice?	ANNUAL PROCUREMENT PLAN - 024 cture Management	MINIST
OAB	OAB	RFQ	RFQ	RFQ	RFQ	Procurement Method	EMENT PLAN - 0	MINISTRY OF WORKS AND TRANSPORT
10,000,000.00	39,500,000.00	19,000.00	10,000.00	100,000.00	138,000.00	Estimated Value (N\$)	24	ND TRANSPORT
April 2024 - February 2025	April 2024 - February 2025	April 2024 - February 2025	April 2024 - February 2025	April 2024 - February 2025	April 2024 - February 2025	Scheduled Date for Invitation of Bids		
When need arises	When need arises	When need arises	When need arises	When need arises	When need arises	Scheduled date of contract award	Financial Year 2024/2025	024
Limited budget allocation	Limited budget allocation	Limited budget allocation	Limited budget allocation	Limited budget allocation	Limited budget allocation	Reason for deviating from the default method (where applicable)	125	

					10		T		T				
		-				Z	S		<		1		ဖ
			(Detailed design)	Otavi - Grootfontein	Extension (Installation of CCTV) for a period of 8 months	orthern Daily	Services		Works		Goods	Section	Kranzberg -
			_		_		various		Various				
	2	TOTAL	S		€		S		8		G	8	
			Yes		Yes		Yes		Yes		Yes	Yes	
			OAB		OAB		OAB (INT)		OAB (INT)		OAB (INT)	OAB (INT)	
. 50,011,000.00	788.871 nnn nn	37,404,000.00		10,200,000.00		1/3,883,/60.00	473 000 100	170,000,000.00	170 000 000 00	347,616,240.00		7)	
		February 2025			April 2024 - February 2025		April 2024 - February 2025		April 2024 - February 2025		April 2024 -		
		Wild lieed alises			When need arises		When need arises		When need arises		When need arises		
		allocation	Limited budget		Limited budget allocation	allocation	Limited budget	allocation	Limited budget	allocation	Limited budget		

	ACCIDENT AND INCIDENT INVESTIGATIONS	ACCID	ENI ANI	INCIDENT INVESTI	GATIONS			Financial Year 2024/2025	24/2025
Proc urem ent			Catego	Is the					Reason for
ω -	Description (include lots if applicable)	Quantity	ry of Procur ement	reserved in terms of the Code of	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids		deviating from the default method (where
)				Good Practice?				Scheduled date of	applicable)
	RAVEL for investigation	3						contract award	
0	Stationary Chationary	7 7	G	Yes	X-C	600,000.00	When need arise When need arise	When need arise	NA
	Uniform	2	9	Yes	RFQ	30,000.00	When need arises When need arise	When need arise	N/A
	CIIIOIIII	2	G	Yes	RFQ	40,000.00	twice a vear	When need arise	2
	Cleaning materials	_	G	Yes	RFQ	20.000.00	pricos	When need erise	
	DAAII Boardroom Virtual	2	G	Yes	RFQ	500,000.00 once off	once off	When need arise	
1 -	relectificity of Windhoe	_	G	Yes	ONB	70,000.00   Monthly		When need arise	NIA
_	I dillilly courses/sympos	12	8	Yes	RFQ	400,000.00	ed arises	When need arise	NIA
	Refreshments Directors d	ω	8	Yes	RFQ		When need priced	Whom need alloc	5
9	DAAII Hangar developme	ယ	8	Yes	RFQ		ocu alloca	vileil lieed alise	NA
T	TOTAL						O I CO	when need arise	NA

-	10 E	9 77	8	7	0	S <sub>1</sub>	4						
		9 Refreshments	8 Cellphones/Airtime	Telephone/Maintenance Fees	6 Courier Services	Leasing of Photo Copy 5 Maching	4 Air Tickets	3 Cleaning Material	2 Office Equipments	1 Stationary		Description (include lots if applicable)	
11 units NCS			11 units N		11 units	ည် ဒ	30		Various	Various			-
S YES							ń	a d	0	D	ement	Catego Quantity Procur	
EPE		DP DP				VEC I		VEC	YES			o Is the procurement reserved in terms	
<u>щ</u>	RB/IQ	Ď	P	P	ONB	RB	EPE/RFQ	RFQ	EPE/RFQ		Mediod		
1 320 000 00 20	181,500.00 2025	411,400.00 2025	198,000.00 2025	132,000.00	1,267,200.00 2025	300,000.00 2025	600,000.00 2025	300,000.00 2025	1,812,150.00 2025		(NS)	Estimated Value	
April 24 - March	24 - March	P. IVIGICII	DA - March		24 March	24 - March	2025 April 24 - March	2025 April 24 - March	2025 April 24 - March	April 24 March	Bids	Scheduled Date	
	As need arises	As need arises	As need arises	As need arises	As need arises	As need arises	As need arises	As need arises	As need arises	Scheduled date of contract award			Financial Year 2024/2025
	Value too small for ONB	N/A	N/A	N/A	NIA	N/A	N/A	Value too small for ONB	N/A	applicable)	the default	Reason for deviating from	024/2025

16 M	<u>C</u>   C			2 2	22 1	21 7	20	19	18	17	16	15	14	ವ	12	1
26 Machine	Upholstery Cleaning	Industrial Vacuum	Sail Ologitoi	Steam Cleaner	22 Machine 23 Aircon Refill	21 Wheel Balance Machine Headlight Adjuster	20 Tyre Exchange Machine	19 Machine	18 Special tools Wheel Alignment		Iniform and Protection	15 Artisan toolbox All Applicable books and	14 machines	13 Security Services Air compressor	12 Fees	11 Printing of Books  Computer Consultants
11 G	4 G		4 6	0 0	6 G	4 (	4	2 G	Various	Various	Various	11 Units	11 Units	11 Units	11 Units	Various
	4		J		9	G	G	G	G	G	G	G	G	NCS	S	G
YES	YES		YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
RFQ	RFQ		RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	EPE	EPE	RFQ/IQ	RFQ	DP	RFQ	RFQ
550 000 00	220,000.00		264,000.00	726,000.00	275,000.00	330,000.00	352,000.00	363,000.00	2,695,000.00	990,000.00	170,000.00	46,200.00 2025	660,000.00 2025	3,193,300.00 2025	April 165,000.00 2025	770,000.0
	24-Apr	11	24-Anr		24-Apr	24-Apr	24-Apr	24-Apr	April 24 - March .00 2025	April 24 - March .00 2025	April 24 - March 170,000.00 2025	April 24 - March 2025	April 24 - March ) 2025	April 24 - March 2025	April 24 - March 0 2025	770,000.00 2025
	25-Mar N/A	CZ-IVIGI	OF Mor	25-Mar N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A	As need arises	As need arises	As need arises	As need arises	As need arises	ONGOING	URGENT	As need arises
	NA	7	N/A	NA	NA	N/A	N/A	N/A	NA	N A	N <sub>A</sub>	N/A	N/A	NA	NA	N/A

	ı	50 L	49	4	0 :	47	46	45	44	43	"	42	41	40	33	ယ္	ω	w	(a)					T	T	Т			_		
		Light Fuel	49 I hinners	liasair		aften	46 Parafin	Synth	Engin	fluid	Autor	Anti	Brak	Pow	Gea	38 Grease	7 Eng	6 Veh	5 Wir	34 Tyres	33 Batteries	32 Machine	G	0 7	3 30 A	29 etc)	H	9		28 1	27
				etrol		Water		45 Synthetic Engine oil			Automatic Transmission	42 Anti Freeze	41 Brake Fluid	40 Power steering oil	39 Gearbox and Diff oil	ase	37 Engine Oil	36 Vehicle Accessories	35 Windscreen	ès.	tteries	achine	Gas and Arc Welding	31 Floor Creepers	30 Air Body Lift Jack	ic)	Tyre Pressure Gauge	grinder, Tyre Lever Set.	Tyre Renair Kit (Turn	Hydraulic Pressing 28 Machine	Brake Disc Skimmining 27 Machine
	CONID DESILE	s peed a	As need a	As need aNCS	As need NCS	AS need	AS TIEBU GINGS	As need	As need aNCS	As mood	AS need aNCS	As fleed ands	As need ancs	As poor	As need Nos	As need a	As most and	As peed	As nec	Bulk	Bulk						3	<u>+</u>	+		g
					NCS	NCS	CONCO	NOO	NCS NCS		NCS	ANCS	ANCS	SON	CONICO	SON	100		_	G	G	<u>1</u> G		55 G	11 G	11 G				0	76
	YES		VEO C	YES	YES	YES	YES	100	YES		YES	YES	YES	YES	YES	YES	YES	YES	5 5	VED TES	VEO - LO	ΥΠΩ	1	YES	YES	YES			YES		YES
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						۵	В	α	B		RB	RB	RB	RB	RB	RB	RFQ	RFQ	P	P	XT C	7	2	D Z	DI ATA	770			RFQ	N. K.	PTO .
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20,000.00	50 000 00	50,000,00	50,000.00	50,000.00	50,000.00	30,000.00	50,000.00	50.000 00	50,000.00	00,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50 000 00	50,000,00	2 200 000 00	2.500.000.00	16,500,000 on	330,000.00	16,500.00		110,000.00	220,000.00	66,00.00				275.000 00	330,000.00	
24-Apr	24-Apr	10V-47	2/1-Apr	24-Apr	24-Apr	24-Apr	24-Apr	24 1	24_Anr	24-Apr	24-Apr	24-Apr	24-Apr	24-Apr				24-Apr	V VC		24 Apr				24-Apr			Z4-Apr			
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25-Mar N/A	25-Mar N/A	25-Mar N/A	Z5-Mar N/A	OF 14	25 Mar N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A		25-Mar N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A	25-Ma	25-Mi	25-Mi	25-Mi	25-M		M-C7	05.10	25-N	25.1			25-1		25-	
VIA	N/A	NA	NA	CALL	NIA	NA	NA	WA		NA	NA	NA	r N/A	I N/A	II N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A		Z3-IVIAI IVIA	ZINI IDI	25-Mar N/A	To-N/A			25-Mar N/A		25-Mar N/A	

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Laptops, Computers, Scanners, UPS and Printers etc		09 opaics	or rebail	Repair	Repair	Electrical/Electronic	63 Engine Gearbox/ Transfe As need arise	64 Paints	Accident repair and	Maintenance	Service and	62 Upholstery services	61 Brake disc Skimming	60 Machine	Diagnostic tester/	59 Windscreen repair	58 Machine	Headlight Adjuster	57 Air con refill	56 Wheel Balancing	55 Wheel Alignment	54 Silicone rubber)	Other (Carburetor and	53 Injector Cleaner	52 Radiator Cleaner	51 Door Lubes
20		BUIK	As need arise	As need arise	As need arise		As need ar	As need arise		As need arise		Bulk	Various	Various		Bulk	Various		As need a	As need a	As need aNCS	As need aNCS		As need aNCS	As need aNCS	As need a
			Ise	ise	ise		ise	ise		ise							G		NCS	NCS	NCS	NCS		NCS	NCS	NCS
YES		YES	YES	YES	YES		YES	YES		YES		YES	YES	YES		YES	YES		YES	YES	YES	YES		YES	YES	YES
ONB/RFQ		RFQ	PP	P	RB		RB	RB		Đ	ć	22	RB	RB		RB	RB		RB	RB	RB	RB		RB	RB	RB
5,313,253.00	61,286,500.00	1,650,000.00	60,000.00	60,000.00	1,485,000.00		4,675,000.00	14,300,000.00	1,100,000.00	7 700 000 00	ວວບ,ບບບ.ບບ	550,000.00	165,000,00	495,000 00	30,000.00	55,000,00	220.000.00	210,000.00	275,000,00	185 000 00	275.000.00	50,000.00		50 000 00	50,000.00	50,000.00
24-Apr		24-Apr	24-Apr	24-Apr	24-Apr		24-Apr	24-Apr	104-47	2/ /	24-Apr			24-Apr	24-Api	24 VC	24-Anr	IdA-+2				24-Apr	100 to			24-Apr
25-Mar N/A		25-Mar N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A		25-Mar N/A	25-Mar N/A	Z3-Mar IWA		25-Mar N/A	25-Mar N/A	ST. INITIALIZATION	OF Mor NIA	25-Mar MA	OF M N/A	25 Mar N/A	A/N JaM-cz	25-Mar N/A	OF NO NIV	25 Mar N/A	25-Mar N/A	CIAL IPINI-CZ	26 Mar N/A	25-Mar N/A	25-Mar N/A

	TOTAL Trade Account	IOTAL Development Budget	I O I AL Operational Budget	TOTAL OF HAIRING	83 Oursiking Touring		with Natis and Mass	Renewal of Licensing	oo casibility study	80 Feacibility Ct	79 Electrical work	78 Plumbing	77 Lift Repair	76 Paving/Tilling	75 Adjustments	Renovations and	/4 Services	Network connectivity	73 Our veillance Equipment	79 Cumpillon 1	12 System	Fleet Managemnt	71 Internet Devices
-	1	et	_	40	40	Overall Fleet			4	4	4			4 4			12		ယ		System		7
				YES	YES	YES			YES	YES	YES	YES	ES	YES			YES		YES		YES		YES
78,492,700.00	4,410,000.00			RFQ	RFQ	EPE		a g	REO	RFO	RFQ	RFQ	RFQ	RFQ		70	B	5	RFO		ONB	Ē	5
		19,048,803.00	500,000.00	90,000.00	0,700,000.00	7 700 000 00		220,000.00	300,000.00	500,000.00	1 100 000 00	60,000,00	440 000 on	2,090,000.00		1,320,000.00		00.000,000,1	1000000	7,150,000.00	7 450 000	15,000.00	
			500,000.00	90,000.00	24-Apr			24-Apr	24-Apr	24-Apr	24-Apr	24-Apr	24 4	24-Apr		24-Apr		24-Apr		24-Apr		24-Apr	
			24-Apr N/A	24-Apr N/A	25-Mar N/A			25-Mar N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A	25-Mar N/A	CO-INIGI INICA	25-Mar N/A	TO INICII	25-Mar N/A		25-Mar N/A		25-Mar N/A		25-Mar N/A	

	7	0	51	4	ω	2	1 -	Procurem ent No. (e.g. 1,2,3
The second of th	Construction, renovation & improvement (Upgrading): Marine Radar System (GMDSS)	Operational equipment,m	Other Services and Expe	Property rental & related	Utilities	Materials and Supplies	Procurement of Air ticket	Proc urem ent Description (include lots No. if applicable)
	Various	Various	Various	12	Various	Various	Various	Categor Is Quantity y of re ment Procure th
TOTAL	G	G	G	NCS	G	9	G	Categor y of Procure ment
	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Categor Is the procurement y of reserved in terms of Procurement Procure the Code of Good Method ment Practice?
	OAB	OAB	DP	무	EPE	OAB	OAB	Procurement Method
11,272,200.00	3,000,000.00	147,000.00	60,200.00	150,000.00	7,080,000.00	685,000.00	150,000.00	Estimated Value (N\$)
	Any time from 2024/04/01	Any time from 2024/04/01	Any time from 2024/04/01	Any time from 2024/04/01	Any time from 2024/04/01	Any time from 2024/04/01	Any time from 2024/04/01	Scheduled Date for Invitation of Bids
	As need arises	As need arises	As need arises	As need arises	As need arises	As need arises	As need arises	Financial Ye Scheduled date of contract award
1917	NA	N/A	N/A	N/A	N/A	N/A	N/A	Financial Year 2024/2025  Reason for deviating from the default method (where applicable)

As need prices	As	150,000.00			-	-		
	6/1/2024		RFQ	Yes	×	-	Airport	
As need arises N/A	6/1/2024 As	100,000.00	3				Unice renovations	5
As need arises N/A		150,000.00	RFO	Yes	G	Various		
As need arises N/A		500,000,00	RFQ	Yes	G	Various	inht	
		150,000.00	RFQ	Yes	G	Various	Fencing Colludi	
	6/1/2024	1 500 000 00	P	Yes	G	Various	tv and	_
As need arises N/A	As	2,000,000.00						ກ
	6/1/2024		DP	Yes	G	Various	Detecting System	c
	6/1/2024 As	250,000.00	X C	- 53			Supply, delivery and	ת
As need arises N/A	A	200,000.00		Voc	G	10	installation of (Carport)	4
	6/1/2024		RFQ	Yes	G	Various	Supply an delivery of Office stationaries to the Division Meteorological Service	ω
As need arises N/A		2,000,000.00						
	6/1/2024		OAB	Yes	G	_	Installation of a New TV Weather Studio	1
As need arises N/A	6/1/2024	5,000,000.00	Ę	Ē			Supply, Delivery and	
contract award applicable)			3	Voc	G	Various	Meteorological Spare Parts	_
Reason for deviating from the default method (where	Scheduled Date for Invitation of Bids	Estimated Value (N\$)	Procurement Method	Is the procurement reserved in terms of Procurement the Code of Good Method Practice?	Categor y of Procure ment	Quantity		ent No. (e.g. 1,2,3
Financial Year 2024/2025							3 6	urem

							_					_							
23 0	22 a = : c		21	20 F	100	19		8	17		6		15		14		13		=
Supply and delivery of computers	installation of airconditioners		Catering Services	1st Phase of Weather Radar Procurement	System	Implementation of a Quality Management	Ondangwa	Supply, Delivery and Installation of AWOS at	Workshops	Training Courses and	cleaning materials	op and Walvisbay)	n of Hydrogen Generators (Windhoek,Keetmansho	Repair, service, camprano	Supply and delivery of Radiosondes and Balloons		Walvisbay Airport Met	P#	Office renovations Grootfontein Airport Met Office
51	ω	Vallous	Various	_		_		_	Various		Various		ω		Various		>		_
G	G	G	0	G		€		G	G		G		8		G		V		8
Yes	Yes	res	Van	Yes		Ύes		Yes	Yes		Yes		Yes		Yes		Yes		Yes
RFQ	RFQ	RFQ.		OAB	2	REO		OAB	RFQ		RFQ		RFQ		RFQ		RFQ		RFQ
120.000.00	60,000.00	100,000.00	1,300,000.00	1 500 000 00	350,000.00		1,000,000.00		1,000,000.00	130,000.00	150 000 00	500,000.00		۷,500,000.00	2 500 000 00	200,000.00		100,000.00	
6/1/2024	5/1/2024	7/1/2024		6/1/2024	6/1/2024	64.000		6/1/2024			6/1/2024		6/1/2024		6/1/2024		6/1/2024		6/1/2024
As need arises	As need arises	As need arises	As need arises	a nood diloco	As need arises		As need arises		As need arises	As need arises		As need arises		As need arises		As need arises		As need arises	
	NIA	N/A	N/A	3	N/A		NA		N/A	NA		NA		N/A		NA		N/A	

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				Equipment Kit	Equipment I'm	Calibration of Met	Time of	printere			computers	7	2/ Supply and delivery of	O manife and a second
		7		N	s		•	ינט			2	5		
	-	TOTAL		W	1			ה			G	)		
				Yes			res	<			Yes			
				7			RFQ			<u>.</u>	RFO			
10,000,000	19 810 000 00	00,000.00	30 000 00			00.000.00			200,000.00	200 000 00				
			8/1/2024			770711	6/1/2024			6/1/2024				
		As need arises			, io licon di loco	As need prices			As need arises					
	T WITH	N/A			WA				NA					

Categor   Is the procurement y of reserved in terms of Procurement the Code of Good Method (N\$)     ND	Nam Proc urem	Name of BUSINESS UNIT:  Proc Description (include lots urem if applicable)		ent of Tra	Department of Transportation Infrastructure Management	ucture Managen	ent		
MATERIAL AND SUPPLIES:  Various G Yes DP 165,000.00  TRAINING, WORKSHOPS & Various NCS Yes RFQ 254,000.00  AIR TICKETS Various NCS Yes DP 80,000.00  Procurement of Advertisement for bids and Vacant Posts 30 NCS Yes DP 486,000.00  Procurement of Refreshments for Various G Yes RFQ 22,000.00  Procurement of Laptops for Directorate 2 G Yes RFQ 30,000.00	ent No.	urem if applicable) ent No.		Categor y of	Is the procurement reserved in terms of	Procurement	Estimated Value	Scheduled Date	Date
MATERIAL AND SUPPLIES: Various G Yes DP 165,000.00  TRAINING, WORKSHOPS & Various NCS Yes RFQ 254,000.00  Procurement of Advertisement for bids and Vacant Posts 30 NCS Yes DP 80,000.00  Procurement of Refreshments for Directors office Procurement of Laptops for Directorate 2 G Yes RFQ 30,000.00	(e.g. 1,2,3 )			ment	Practice?	Wethod		Bids	o c
TRAINING, WORKSHOPS & Various NCS Yes RFQ 254,000.00 AIR TICKETS Various NCS Yes DP 80,000.00 Procurement of Advertisement for bids and Vacant Posts 30 NCS Yes DP 486,000.00 Procurement of Refreshments for Directors office Procurement of Laptops for Directorate 2 G Yes RFQ 30,000.00		MATERIAL AND SUPPLIES:	Various	G	Yes	P	165,000.00	5/06	5/06/2024 Contract award Within the current FY
AIR TICKETS  Various  NCS  Yes  DP  80,000.00  Procurement of Advertisement for bids and Vacant Posts  Procurement of Refreshments for Directors office  Procurement of Laptops for Directorate  2  G  Yes  REQ  30,000.00  30,000.00	2	TRAINING, WORKSHOPS &	Various	NCS	Yes	RFQ	254,000.00	1/0:	1/08/2024 Within the current FY
Procurement of Advertisement for bids and Vacant Posts 30 NCS Yes DP 486,000.00  Procurement of Refreshments for Directors office  Procurement of Laptops for Directorate 2 G Yes RFQ 30,000.00	ω	AIR TICKETS	Various	NCS	Yes	무	80,000.00	1/0	1/05/2024 Within the current EV
Procurement of Refreshments for Directors office  Procurement of Laptops for Directorate  2 G Yes RFQ 22,000.00  RFQ 30,000.00		Procurement of Advertisement for bids and Vacant Posts	30	NCS	Yes	DP	486,000.00	1/0	
Procurement of Laptops for Directorate 2 G Yes RFQ 30,000.00		Procurement of Refreshments for Directors office	Various	G	Yes	RFQ	22,000.00	1/0	1/05/2024 Within the current FY
		Procurement of Laptops for Directorate	2	G	Yes	RFQ	30,000.00	1/6	1/06/2024 Within the current FY

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Aerodromes (Impalila island) 1. Demining Equipment and other related items 2. Procurement of Contractor for the construction of Impalila Island aerodrome.	Fencing of State Owned		of Opuwo Aerodrome	3. Procurement of Contractors for fencing	Construction of Access	Contractors for	and other related items	1. Demining Equipmen	Construction of Opuwo Aerodrome
								_	
€				S					
Yes es				Yes					
OAB				OAB					
20,000,000.00				78,000,000.00					
2/09/2024			מבוסטובטבי	03/06/2024					
				Within the current FY					
N/A				NA					
	Aerodromes (Impalila island)  1. Demining Equipment and other related items 2. Procurement of Contractor for the construction of Impalila Island aerodrome.  OAB  20,000,000.00	Fencing of State Owned Aerodromes (Impalila island)  1. Demining Equipment and other related items 2. Procurement of Contractor for the construction of Impalila Island aerodrome.  OAB 20,000,000.00 2/09/2024 Within the current FY	Fencing of State Owned Aerodromes (Impalila island)  1. Demining Equipment and other related items 2. Procurement of Contractor for the construction of Impalila Island aerodrome.  Yes OAB 20,000,000.00 2/09/2024 Within the current FY	Fencing of State Owned Aerodromes (Impalila Island)  1. Demining Equipment and other related items 2. Procurement of Contractor for the construction of Impalila Island aerodrome.  1. W Yes OAB 20,000,000.00 2/09/2024 Within the current FY Insland aerodrome.	Aerodromes (Impalila island)  Procurement of 1 CS Yes OAB 78,000,000.00 03/06/2024 (Within the current FY OAB)  OAB 78,000,000.00 03/06/2024 (Within the current FY OAB)	Construction of Access Road and Runway 3. Procurement of Contractors for fencing of Opuwo Aerodrome  Fencing of State Owned Aerodromes (Impalila island) 1. Demining Equipment and other related items 2. Procurement of Contractor for the Contr	Contractors for Contractors for Access Road and Runway 3. Procurement of Contractors for fencing of Opuwo Aerodrome Of Opuwo Aerodrome Fencing of State Owned Aerodromes (Impallia island) 1. Demining Equipment and other related items 2. Procurement of Contractor for the construction of Impallia Island aerodrome.  OAB  OAB  78,000,000.00  03/06/2024  Within the current FY  Whithin the current FY  Note of	and other related items 2. Procurement of Construction of Access Road and Runway 3. Procurement of Contractors for fencing of Opuwo Aerodrome Fencing of State Owned Aerodromes (Impailia Island) 1. Demining Equipment and other related items 2. Procurement of Contractor for the Construction of Impailia Island Seconstruction of Island Seconstructi	1. Demining Equipment and other related items 2. Procurement of Contractors for faccess Road and Runway 3. Procurement of Contractors for fencing of Opuwo Aerodrome  Fencing of State Owned Aerodromes (Impailla island)  1. Demining Equipment and other related items 2. Procurement of Contractors for fingallia island aerodrome.  1. Opening Equipment and other related items 2. Procurement of Contractor for the Co

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Shamatura Clinic (15 km) Roads 1. Demining Equipment and other related items 2. Procurement of Consulting Services for the design and Supervision 3. Procurement of a Contractor	Fencing of State Owned Aerodromes (Kamanjab, Tsumkwe and Maltahohe)  1. Procurement of Contractors for maintenance (Fencing and regravelling)
<u> </u>	
CS	⋖
Yes	Ύes
OAB	OAB
12,000,000.00	21,500,000.00
24/06/2024	1/06/2024
Within the current FY	Within the current FY
N/A	N/A

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Makanga School and Agriculture Centre (5 km)  1. Demining Equipment and other related items 2. Procurement of Consulting Services for the design and Supervision 3. Procurement of a Contractor	
_	_
S	S
es es	Yes
OAB	OAB
9,000,000.00	34,000,000.00
24/06/2024	24/06/2024
Within the current FY	Within the current FY
N/A	NA

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DR3607: Ompundja - Ekangolyambambala - Naruvanda Gate 1. Demining Equipment and other related items 2. Procurement of Consulting Services for the design and Supervision 3. Procurement of a Contractor	the design and Supervision 3. Procurement of a Contractor	DR 3630: Onyati - Onyuulaye - Onkumbula 1. Demining Equipment and other related items 2. Procurement of Consulting Services for
	_	
S	S	
Yes	Yes	
OAB	OAB	
3,000,000.00	30,000,000.00	
24/06/2024	24/06/2024	
Within the current FY	Within the current FY	
N/A	N/A	

6	5
Mulemba Junior Primary school from B8 road 1. Demining Equipment and other related items 2. Procurement of Consulting Services for the design and Supervision 3. Procurement of a Contractor	Nakabolelwa – to - Kasika, Phase 2 (30km)  1. Demining Equipment and other related items 2. Procurement of Consulting Services for the design and Supervision 3. Procurement of a Contractor  Access road to:
	_
S	SS
Yes	Ϋ́es
OAB	OAB
4,000,000.00	35,000,000.00
24/06/2024	24/06/2024
Within the current FY	Within the current FY
NA	N/A

18	17	
Access road to: Oshikulufitu clinic 1. Demining Equipment and other related items 2. Procurement of Consulting Services for the design and Supervision 3. Procurement of a Contractor	the design and Supervision 3. Procurement of a Contractor	Access road to: Gcaruhwa PHC Clinic 1. Demining Equipment and other related items 2. Procurement of Consulting Services for
	_	
CS	CS	
Yes	Yes	
OAB	OAB	
3,000,000.00	3,000,000.00	
24/06/2024	24/06/2024	
Within the current FY	Within the current FY	
N/A	N/A	

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	F		Dri A	<u>ς</u> ω <u>ς</u>	19 2 # 0 ! a 1 0	
		1. Demining Equipment and other related items 2. Procurement of Consulting Services for the design and Supervision 3. Procurement of a Contractor	Access road to: Bravel	3. Procurement of a Contractor	Okambumbu C school 1. Demining Equipment and other related items 2. Procurement of Consulting Services for the design and	Access road to:
		nool g Equip g lated it nent of and nent of a	ad to: E	ement c	mbu C; iing Equ r relatec ement c ement g g Servic	road to:
		ment tems s for a	Bravel	<u>)</u> a	school lipment d items of ces for	
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		S			CS	
	TOTAL					7
		Yes		g	<b>&lt;</b>	
	1					
		0				
		OAB		OAB		
258,		ω				
258,537,000.00		3,000,000.00		2,000,000.00		
.00	-	0.00		00.00		
		24/06/2024		24/0		
				24/06/2024		
		Within the current FY		Withir		
		he cum		1 the cu		
		ent Fy		Within the current FY		
		NA		N/A		
				-		

## MINISTRY OF WORKS AND TRANSPORT

				CITY OF CHANGE					
∃ ŏ	Description (include lots		Categor	Categor Is the procurement			Scheduled Date		Reason for
No. if ap 1,2,3		Quantity	y of Procure ment	y of reserved in terms of Procurement Procure the Code of Good Method ment Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled date of	deviating fron the default method (when
1 Proc	Procurement of Air ticket Various	Various	0	Van				contract award	
) Mate	prials and Supplies	Cholipa	G	Yes	OAB	200,000.00	4/1/2024	As needs arise	N/A
	and oupplies	Various	G	Yes	OAB	437,000.00	4/1/2024	As needs arise	N/A
o Iran	Iransport	Various	ഒ	Yes	EPE	1 495 000 00		A pool of the second of the se	2000
4 Utilities	ies	Various	G	Yes	EDE	5 060 000 00		As licens allse	NA
5 Othe	Other Services and Evne Various	Various			ב	0,303,000.00	4/1/2024	As needs arise	N/A
	y on vices and Expe	Various	G	Yes	P	1,265,000.00	4/1/2024	As needs arise	N/A
-		IOIAL				9,366,000.00			

TRADE ACCOUNT TOTAL OPERATIONAL & DEVELOPMENT =

**GRANT TOTAL FOR VOTE 024** 

1,191,987,703.00 78,492,700.00

1,113,495,003.00

VERIFIED BY:

Mr Chris Mungandjela - Financial Advisor

RECOMMENDED:

Mr Getzen Rutjindo - Procurement Committee Chairperson

APPROVED:

MS Esther N. Kaapanda - Executive Director

Signature:

Signature:

Signature:

13/11mg 03/05/2024

08/05/2014

08.05.

TROUTHIE DIE

MINISTRY

2024 -05-