



**MINISTRY OF WORKS AND TRANSPORT
ANNUAL PROCUREMENT PLAN - 023**

OPERATIONAL BUDGET							Financial Period: 2025/2026		
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled date of contract award	Reason for deviating from the default method (where applicable)
1..	003: Other condition of service (Transport privileges, Furniture for POBs)	Various	NCS	YES	RFQ	2,356,046.00		As need arise	Sec. 27 (4)(b)
2	021 -Air Ticket	Various	NCS	No	IQ/RFQ	4,376,960.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
3	022- Materials and SuppliesSupply an delivery of Office stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister	Various	G	Yes	RFQ/EPE/IQ	5,345,322.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(C)
4	023-Transport: Fix Tariff and Services for Politicians' Vehicles.	Various	NCS	No	EPE	4,969,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
5	024 - Utilities: Telephone, Faxes Charges, Cell Phone Credits and Rental Contract.	Various	NCS	Yes	EPE	80,227,827.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
6	025-Maintenance Expenses: Office equipmwnt, Operational Equipment, Machinery and Plant and other assets	Various	NCS	Yes	DP/RFQ	3,121,984.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(C)
7	026:Property rentals and related charges	Various	NCS	YES	DP/RB	106,366,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sole / Limited suppliers



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8	027-Other Services and Expenses - Operational; training, printing and advertising Entertainment - Politicians, Office Refreshment, Corporate Gifts and Others	Various	NCS	Yes	RFQ/DP	18,375,253.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
9	101: Furniture and Office Equipment (Hardware & Software)	Various	G	YES	RFQ	2,333,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(C)
10	103: Operational equipment, machinery	Various	G	YES	RFQ	2,313,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(C)
TOTAL						229,784,392.00			

Procurement No. (e.g. 1,2,3...)	TRADE ACCOUNT Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled date of contract award	Reason for deviating from the default method (where applicable)
1..	Computer	40	G	YES	RFQ	800,000.00	May-24	Aug/Sept	Sec. 27 (4)(C)
2	Laptop	4	G	YES	RFQ	72,000.00	May-24	Aug/Sept	Sec. 27 (4)(C)
3	Printer	17	G	YES	RFQ	153,000.00	May-24	Aug/Sept	Sec. 27 (4)(C)
4	Scanner	3	G	YES	RFQ	30,000.00	May-24	Aug/Sept	Sec. 27 (4)(C)
5	SERVICE AND REPAIR OF VEHICLE AND FORKLIFTS - Trade Account	Various	NCS	YES	NCS	243,732.70	As need arise	As need arise	Sec. 27 (4)(b)
6	SERVICE FIRE EXTINGUISHERS - TRADE ACCOUNT	Various	NCS	YES	NCS	55,800.00	As need arise	As need arise	Sec. 27 (4)(b)
7	Stationery (Auction)	Various	G	YES	RFQ	50,000.00	As need arise	As need arise	Sec. 27 (4)(C)
8	Pool Vehicles	Various	G	YES	N/A	100,000.00	As need arise	As need arise	Sec. 27 (4)(b)
9	Renewal of Vehicle Licences	Various	NCS	YES	NCS	30,000.00	As need arise	As need arise	Sec. 27 (4)(b)
10	Shelter for Auction items	Various	NCS	YES	NCS	250,000.00	As need arise	As need arise	Sec. 27 (4)(b)
TOTAL						1,784,532.70			
OTHER Bids - for trade account)									
11	Supply and delivery of official documents and face value forms	Various	ONB	YES	ONB	25,000,000.00	April /August 2025	Ordered on Request	No deviation
12	Supply and Delivery of Office Stationery (Envelopes, Subject files, etc)	Various	ONB	YES	ONB	20,000,000.00	April /August 2025	Ordered on Request	No deviation



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13	Supply and Delivery of Office Stationery (Pen, Pencils, Paper Clips, etc)	Various	ONB	YES	ONB	20,000,000.00	April /August 2025	Ordered on Request	No deviation
14	Supply and Delivery of other stock items (goods) not awarded for Contracts	Various	RFQ	YES	RFQ	30,000,000.00	As need arise	Ordered on Request	No deviation
15	Supply and Delivery of Hardware and Electrical Appliances	Various	ONB	YES	ONB	30,000,000.00	September /November	Ordered on Request	No deviation
TOTAL						125,000,000.00			
DEVELOPMENT BUDGET									
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled date of contract award	Reason for deviating from the default method (where applicable)
03 - CAPITAL PROJECT MANAGEMENT									
1	115: Feasibility Studies, Design and Supervision	Various	CS	YES	ONB	700,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	3,423,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
TOTAL						4,123,000.00			
04 -FIXED ASSET MANAGEMENT									
1	115: Feasibility Studies, Design and Supervision	Various	CS	YES	ONB/RFQ	360,000.00	Between April 2025 and March 2026 as needs arise	As need arises	None
TOTAL						360,000.00			



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05-MAINTENANCE DIVISION									
1	117: Construction, Revnovation and Improvement	Various	W	YES	ONB/RFQ	150,464,000.00	Between April 2025 and March 2026 as needs arise	As need arises	None
TOTAL						150,464,000.00			

06 - IT DIVISION									
1	111: FURNITURE AND OFFICE EQUIPMENT	Various	W	YES	ONB/RFQ	2,400,000.00	Between April 2025 and March 2026 as needs arise	As need arises	None
TOTAL						2,400,000.00			

07 - CENTRAL GOVERNMENT STORES									
Renvations of Central Gorvernment Stores									
1	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	953,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
TOTAL						953,000.00			

TOTAL OPERATIONAL	229,784,392.00
TOTAL TRADE ACCOUNT	126,784,532.70
TOTAL DEVELOPMENT	158,300,000.00
GRANT TOTAL FOR VOTE 023	<u>514,868,924.70</u>

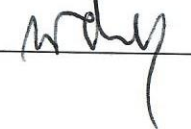
VERIFIED BY: Mr Chris Mungandjela - Financial Advisor

RECOMMENDED: Mr Sem Kadhikwa - Procurement Committee Deputy Chairperson

APPROVED: Mr Titus Ndove - Executive Director

Signature:  25/04/2025

Signature:  25/04/2025

Signature:  25/4/2025





**MINISTRY OF WORKS AND TRANSPORT
ANNUAL PROCUREMENT PLAN - 024**

OPERATIONAL BUDGET									
Financial Period: 2025/2026									
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled date of contract award	Reason for deviating from the default method (where applicable)
1..	003: Other condition of service (Transport privileges, Furniture for POBs)	Various	NCS	YES	RFQ	153,000.00		As need arise	Sec. 27 (4)(b)
2	021 -Air Ticket	Various	NCS	No	IQ/RFQ	1,427,668.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
3	022- Materials and SuppliesSupply an delivery of Office stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister	Various	G	Yes	RFQ/EPE/IQ	2,522,977.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(C)
4	023-Transport: Fix Tariff and Services for Politicians' Vehicles.	Various	NCS	No	EPE	27,306,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
5	024 - Utilities: Telephone, Faxes Charges, Cell Phone Credits and Rental Contract.	Various	NCS	Yes	EPE	15,445,006.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
6	025-Maintenance Expenses: Office equipmwnt, Operational Equipment, Machinery and Plant and other assets	Various	NCS	Yes	DP/RFQ	555,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(C)



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7	026:Property rentals and related Charges	Various	NCS	YES	DP	173,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
8	027-Other Services and Expenses - Operational; training, printing and advertising Entertainment - Politians,Office Refreshment , Corporate Gifts and Others	Various	NCS	Yes	RFQ/DP	13,555,506.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
10	103: Operational equipment, machinery and plants	Various	G	YES	RFQ	688,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(C)
11.	0302: New Fleet Acquisition	Various	G	YES	RB/DP	126,000,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sole / Limited suppliers
TOTAL						187,826,157.00			



TRADE ACCOUNT									
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled date of contract award	Reason for deviating from the default method (where applicable)
12	MACHINERY	Various	G	Yes	RFQ	4,515,500.00	Between April 2025 and March 2026 as needs arise	As need arise	Nn deviation
13	Lubricants, Greeze and Cleaning Material	Various	G	Yes	RFQ	1,636,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
14	Tools, Spare Parts, Batteries and Equipments	Various	G	Yes	RFQ	7,241,200.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
15	Repairs and Services	Various	NCS	Yes	RFQ	48,600,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
16	OTHERS								
16	Fleet Managemnt System	Various	NCS	YES	ONB	7,150,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Nn deviation
17	Surveillance Equipment	Various	G	YES	RFQ	1,650,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(C)
18	Renewal of Licensing with Natis and Mass Distance Charges	Various	NCS	YES	EPE	7,700,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(b)
TOTAL						78,492,700.00			



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DEVELOPMENT BUDGET									
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled date of contract award	Reason for deviating from the default method (where applicable)
01 GOVERNMENT GARAGE									
1	Construction of Opuwo Government Garage								
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	4,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	8,500,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
TOTAL						12,500,000.00			
02 TRANSPORTATION INFRASTRUCTURE MANAGEMENT									
1	Access from: DR3470: Ou-Cordor (Rooidag) - Kanu Vlei								
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	5,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	10,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
2	DR3607: Ompundja - Ekangolyambabala - Naruvanda Gate (Gravel Road Construction)								
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	5,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation



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	117: Construction	1	W	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
3	DR 3630: Construction of Gravel : Onyati - Onyuulaye - Onkumbula (40 km)								
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	-	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
4	Access road to lipandayamiti Clinic, 2.4 km								
	031: Travel and Subsistence	Various	NCS	YES	EPE	600,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/Rfq	50,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	033: Transport	Various	G	YES	DP	15,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	1,300,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	3,700,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation



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5	Access road to Okambumbu, Okanaimbula, and Omshe Combined School (29.5km)								
	031: Travel and Subsistence	Various	NCS	YES	EPE	1,200,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	80,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	033: Transport	Various	G	YES	DP	40,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	5,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	18,680,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
6	Access road to Mulemba Primary School from BR Road								
	031: Travel and Subsistence	Various	NCS	YES	EPE	1,600,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	80,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	033: Transport	Various	G	YES	DP	60,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation

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	117: Construction	1	W	YES	ONB	6,260,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
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7	Access road from Gcaruhwa PHC Clinic (22 km)							
	031: Travel and Subsistance	Various	NCS	YES	EPE	1,600,000.00	Between April 2025 and March 2026 as needs arise	As need arises
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	80,000.00	Between April 2025 and March 2026 as needs arise	No deviation
	033: Transport	Various	G	YES	DP	40,000.00	Between April 2025 and March 2026 as needs arise	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	4,000,000.00	Between April 2025 and March 2026 as needs arise	No deviation
	117: Construction	1	W	YES	ONB	14,280,000.00	Between April 2025 and March 2026 as needs arise	No deviation



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8	Access road: Okatumba - Otuani Gravel road Construction 7km (emergency works)								
	031: Travel and Subsistence	Various	NCS	YES	EPE	845,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	50,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	033: Transport	Various	G	YES	DP	25,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	-	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
9	Acess road to Oikokola Clinic 8.12 km								
	031: Travel and Subsistence	Various	NCS	YES	EPE	900,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	60,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	033: Transport	Various	G	YES	DP	25,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	2,500,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation



10	117: Construction	1	W	YES	ONB	-	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	MR60, MR59 & MR112: Okahandja - Otjozondju - Okondjatu (174km)								
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	3,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	-	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
11	Access road to Bravel Primary School 7.1 km								
	031: Travel and Subsistence	Various	NCS	YES	EPE	1,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	50,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	033: Transport	Various	G	YES	DP	25,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	3,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	-	Between April 2025 and March 2026 as needs arise	As need arises	No deviation



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12	DR4172: Access Road Omagogani – Omuhongo road Project (24km)								
	031: Travel and Subsistence	Various	NCS	YES	EPE	1,600,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	80,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	033: Transport	Various	G	YES	DP	40,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	-	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
13	Access Road to Oshikulufitu Clinic and School (4.5km)								
	031: Travel and Subsistence	Various	NCS	YES	EPE	600,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	50,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	033: Transport	Various	G	YES	DP	20,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation



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	117: Construction	1	W	YES	ONB	-	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
14	Construction of Opuwo Aerodrome								
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	7,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	40,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
15	Fencing of State Owned Aerodromes								
	031: Travel and Subsistence	Various	NCS	YES	EPE	600,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	70,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	033: Transport	Various	G	YES	DP	30,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	4,200,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	6: Purchase of Land and Intangible Assets	1	NCS	YES	ONB	-	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	41,924,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation



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16	Fencing of State owned Aerodrome-Impalila Island								
	031: Travel and Subsistance	Various	NCS	YES	EPE	600,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	70,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	033: Transport	Various	G	YES	DP	30,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	6: Purchase of Land and Intangible Asse	1	NCS	YES	ONB	100,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	9,200,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	TOTAL					210,359,000.00			



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03 RAILWAY INFRASTRUCTURE MANAGEMENT									
1	Rehabilitation of the Southern Railway Line Section Sanverhaar Buccholzbrunn								
	117: Construction	1	W	YES	ONB	70,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Supply of Materials (Supply of Rails and Turnouts)	1	G	Yes	ONB	214,839,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	2: Supply of Materials (Supply of Sleepe	1	G	YES	DP	25,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
2	Maintenance of Ariamsvlei - Luderitz Railway Section								
	117: Construction	1	W	YES	ONB	9,500,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
3	Windhoek -Gobabis Railway Section								
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	12,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	10,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
4	Otavi -Grootfontein Railway Section								
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	10,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	15,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation



	Maintenance of Windhoek - Kransberg Section								
5	117: Construction	1	W	YES	ONB	10,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	Northern Railway Line Extension								
6	117 Construction	1	W	Yes	ONB	30,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
TOTAL						406,339,000.00			
06 MARITIME AFFAIRS									
1	117: Construction, Revovation and Improvement	Various	W	YES	ONB/RFQ	32,100,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
TOTAL						32,100,000.00			
07 MET SERVICES									
1	113: Operational Equipment, Machinery and Plants	Various	W	YES	ONB	29,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
TOTAL						29,000,000.00			



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09 AIRCRAFT ACCIDENT AND INCIDENT INVESTIGATIONS (DAAII)								
1	Construction of new Facilities for DAAII							
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	500,000.00	Between April 2025 and March 2026 as needs arise	As need arises
	TOTAL					500,000.00		No deviation

TOTAL OPERATIONAL
TOTAL TRADE ACCOUNT
TOTAL DEVELOPMENT
GRANT TOTAL FOR VOTE 024

187,826,157.00
78,492,700.00
690,798,000.00
690,798,000.00

VERIFIED BY: Mr Chris Mungandjela - Financial Advisor
RECOMMENDED: Mr Sem Kadhikwa - Procurement Committee Deputy Chairperson
APPROVED: Mr Titus Ndove - Executive Director

Signature: Chris Mungandjela 15-04-2025
Signature: Sem Kadhikwa 22/04/2025
Signature: Titus Ndove 25/4/25

