

MINISTRY OF WORKS AND TRANSPORT ANNUAL PROCUREMENT PLAN - 023

	OP	EKATION	AL BUDGET				Financial Pe	riod: 2025/2026	
Procureme nt No. (e.g. 1,2,3)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$	Scheduled Date	Scheduled date	Reason for deviating from the default method (where
1	003: Other condition of service (Transport privileges, Furniture for POBs)	Various	NCS	YES	RFQ	2,356,046.00		of contract award	Sec. 27 (4)(b)
2	021 -Air Ticket	Various	NCS	No	IQ/RFQ	4,376,960.00	Between April 2025 and March 2026as needs arise		Sec. 27 (4)(b)
	022- Materials and SuppliesSupply an delivery of Office stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister	Various	G	Yes	RFQ/EPE/IQ	5,345,322.00	Between April 2025 and March 2026 as needs arise		Sec. 27 (4)(C)
4 1	023-Transport: Fix Tariff and Services for Politicians' Vehicles.	Various	NCS	No	EPE	4,969,000.00	Between April 2025 and March 2026 as needs arise		Sec. 27 (4)(b)
	024 - Utilities: Telephone, Faxes Charges, Cell Phone Credits and Rental Contract.	Various	NCS	Yes	EPE	80,227,827.00	Between April 2025 and March 2026 as needs arise		Sec. 27 (4)(b)
e	025-Maintenance Expenses: Office equipment, Operational Equipment, Machinery and Plant and other assets	Various	NCS	Yes	DP/RFQ	3,121,984.00	Between April 2025 and March 2026 as needs		Sec. 27 (4)(C)
7 C	26:Property rentals and related harges	Various	NCS	/ES [)P/RB	106,366,000.00	Between April 2025 and March 2026 as needs	,	Sole / Limited suppliers



		TOTAL							
10	103: Operational equipment, machinery		G	YES	RFQ	2,313,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Sec. 27 (4)(C)
9	101: Furniture and Office Equipment (Hardware & Software)	Various	G	YES	RFQ	2,333,000.00	Between April 2025 and March 2026 as needs arise		Sec. 27 (4)(C)
8	027-Other Services and Expenses - Operational; training, printing and advertising Entertainment - Politians,Office Refreshment , Corporate Gifts and Others	Various	NCS	Yes	RFQ/DP	18,375,253.00	2026 as needs arise	As need arise	Sec. 27 (4)(b)

	TRADE ACCOUNT								
Procureme nt No. (e.g. 1,2,3)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled date of contract award	Reason for deviatin from the default method (where
1	Computer	40	G	YES	RFQ	800,000.00	May 24	Aug/Sept	applicable)
2	Laptop	4	G	YES	RFQ	72,000.00			Sec. 27 (4)(C)
3	Printer	17	G	YES	RFQ	153,000.00			Sec. 27 (4)(C)
4	Scanner	3	G	YES	RFQ	30,000.00		Aug/Sept Aug/Sept	Sec. 27 (4)(C)
	SERVICE AND REPAIR OF VEHICLE AND FORKLIFTS - Trade Account SERVICE FIRE EXTINGUISHERS -	Various	NCS	YES	NCS		As need arise		Sec. 27 (4)(C)
6	TRADE ACCOUNT	Various	NCS	YES	NCS				Sec. 27 (4)(b)
	Stationery (Auction)	Various	G	YES	RFQ		NAME OF TAXABLE PARTY.		Sec. 27 (4)(b)
	Pool Vehicles	Various	G	YES	N/A				Sec. 27 (4)(C)
	Renewal of Vehicle Licences	Various	NCS	YES	NCS				Sec. 27 (4)(b)
10	Shelter for Auction items	Various	NCS	YES	NCS				Sec. 27 (4)(b)
	OTHER	TO	DTAL		1100	1,784,532.70	As fieed arise	As need arise	Sec. 27 (4)(b)
	OTHER Bids - for trade account)					3,10,3020			
11	Supply and delivery of official documents and face value forms	Various	ONB	YES	ONB	25 000 000 00		Ordered on	
12	Supply and Delivery of Office Stationery (Envelopes, Subject files, etc)	Various	ONB	YES	ONB			Ordered on	No deviaton
			OHD	TLO	ONB	20,000,000.00	April /August 2025	Request	Vo deviaton



13	Supply and Delivery of Office Stationery (Pen, Pencils, Paper Clips, etc)	ry Various	ONB	YES	ONB	20,000,000,00		Ordered on	
14	Supply and Delivery of other stock items (goods) not awarded for Contracts	Various	BEO			20,000,000.00	April /August 2025	5 Request Ordered on	No deviaton
15	Supply and Delivery of Hardware and	Various	RFQ	YES	RFQ	30,000,000.00	As need arise	Request	No deviaton
	Electrical Appliances	Various TOTAL	ONB	YES	ONB	30,000,000.00	September /Nover	Ordered on Request	No deviaton
		TOTAL	1			125,000,000.00			TVO GOVIGION
	DEVELOPMENT BUDGET				E10171E01749				
Procureme nt No. (e.g. 1,2,3)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Bids	Scheduled date of contract award	Reason for deviatir from the default method (where applicable)
	03 - CAPITAL PROJECT MANAGEMEN	NT							
	145. 5								
1	115: Feasibility Studies, Design and Supervision	Various	CS	YES	ONB	700,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
						3,423,000.00	Between April 2025 and March		No deviation
1	117: Construction	1	W	YES	ONB		2026 as needs		
		TOTAL				4,123,000.00		As need arises	No deviation
0	04 -FIXED ASSET MANAGEMENT					1,120,000.00			
1	15: Feasibility Studies, Design and								
S	Supervision		CS N	YES C	ONB/RFQ	360,000,00 2	Between April 2025 and March 2026 as needs arise		None
	_	TOTAL						s need arises	



05-MAINTENANCE DIVISION						1000		
117: Construction, Revnovation and Improvement	Various	W	YES	ONB/RFQ	150,464,000.00	Between April 2025 and March 2026 as needs arise	As need arises	None
	TOTAL				150,464,000.00			

	06 - IT DIVISION	No Control							
	111: FURNITURE AND OFFICE EQUIPMENT	Various	W	YES	ONB/RFQ	2,400,000.00	Between April 2025 and March 2026 as needs arise	As need arises	None
_		TOTAL				2,400,000.00			1

	Renvations of Central Gorvernment	Stores						T	
1	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	953,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
		TOTA	L			953,000.00	arise		No deviati

229,784,392.00

126,784,532.70

158,300,000.00

514,868,924.70

TOTAL OPERATIONAL
TOTAL TRADE ACCOUNT
TOTAL DEVELOPMENT
GRANT TOTAL FOR VOTE 023

VERIFIED BY:

Mr Chris Mungandjela - Financial Advisor

RECOMMENDED:

Mr Sem Kadhikwa - Procurement Committee Deputy Chairperson

APPROVED:

Mr Titus Ndove - Executive Director

Signature:

anatura: Sag lice

Signature:

25/04/2025

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MINISTRY OF WORKS AND TRANSPORT ANNUAL PROCUREMENT PLAN - 024

			1	NAL BUDGET				Financial Po	eriod: 2025/2026	
	Procuremen t No. (e.g. 1,2,3)	Description (include lots if applicable)	Quantil	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date		Reason for deviati from the default method (where
	1	003: Other condition of service (Transport privileges, Furniture for POBs)	Various	NCS	YES	RFQ			of contract award	applicable)
		021 -Air Ticket		R- 8-701	tititer I		153,000.00	Between April 2025 and March	As need arise	Sec. 27 (4)(b)
	2	022. Materials and County 2	Various	NCS	No	IQ/RFQ	1,427,668.00	2026as needs		Sec. 27 (4)(b)
		022- Materials and SuppliesSupply an delivery of Office stationaries, Computer Supplies, Photocopy Supplies and News Papers to the Office of The Minister	Various	G	Yes	REQ (EDE (to	0.500.000	Between April 2025 and March 2026 as needs arise	no nood drise	Sec. 27 (4)(0)
1					1.00	RFQ/EPE/IQ	2,522,977.00		As need arise	Sec. 27 (4)(C)
4	0 4	23-Transport: Fix Tariff and Services or Politicians' Vehicles.	Various	NCS	No	EPE		Between April 2025 and March 2026 as needs arise	As need arise	0
5	C R		Various	NCS	Yes E	EPE		Between April 2025 and March 2026 as needs	-	Sec. 27 (4)(b)
E WORKS 2 5 APR 2	100	25-Maintenance Expenses: Office quipment, Operational Equipment, achinery and Plant and other assets	/arious	NCS	Yes [P/RFQ	555 000 00	Between April 2025 and March 2026 as needs	1	Sec. 27 (4)(b) Sec. 27 (4)(C)

SECUTIVE DIRECTO



7	026:Property rentals and related Charges	Various	NCS	YES	DP	470 000 00	Between April 2025 and March 2026 as needs		
8	027-Other Services and Expenses - Operational; training, printing and advertising Entertainment - Politians,Office Refreshment , Corporate Gifts and Others	Various	NCS	Vec		173,000.00	Between April 2025 and March 2026 as needs	As need arise	Sec. 27 (4)(b)
	402.0		1100	Yes	RFQ/DP	13,555,506.00	arise	As need arise	Sec. 27 (4)(b)
10	103: Operational equipment, machinery and plants	Various	G	YES	RFQ	688,000.00	Between April 2025 and March 2026 as needs arise	As need arise	
1.	0302: New Fleet Acquisition	Various	G	YES	RB/DP		Between April 2025 and March 2026 as needs arise		Sec. 27 (4)(C) Sole / Limited suppliers
					Jan-1-	126,000,000.00 187,826,157.00	nocus anse	As need arise	Suppliers



	TRADE ACCOUNT				HE MEDIEN ESTE				
Procurement No. (e.g. 1,2,3)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procuremen reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled date	Reason for deviating from the default method (where applicable)
13	MACHINERY	Various	G	Yes	RFQ	4,515,500.00	Between April 2025 and March 2026 as needs arise	n n	
	Lubricants, Greeze and Cleaning Material	Various	G	Yes	RFQ	1,636,000.00	Between April 2025 and March 2026 as needs arise	As need arise	Nn deviation Sec. 27 (4)(b)
E	Tools,Spare Parts, Batteries and Equipments	Various	G	Yes	RFQ	704000	Between April 2025 and March 2026 as needs		Jec. 27 (4)(b)
15 R	Repairs and Services	Various	NCS	Yes		7,241,200.00	Between April 2025 and March 2026 as needs	As need arise	Sec. 27 (4)(b)
	THERS	1 1 1 1 1 1	1400	res	RFQ	48,600,000.00	arise	As need arise	Sec. 27 (4)(b)
16 FI	leet Managemnt System	Various	NCS	YES	ONB	7,150,000.00	2025 and March 2026 as needs	Businesses	Nn deviation
St 18	uveillance Equipment	Various	G	YES	RFQ	1,650,000.00	Between April 2025 and March 2026 as needs arise		
Re	enewal of Licensing with Natis and ass Distance Charges	Various	NCS	YES F	TDE		Between April 2025 and March 2026 as needs	As need arise	Sec. 27 (4)(C)
NO	TOT			, E	PE	7,700,000.00	arise	As need arise S	ec. 27 (4)(b)
NO						78,492,700.00	-	111-7/2-1	171

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	and the second s	GENNEY	· · · · · · ·	DEVELOP	MENT BUDGE	T			
1,2,3)	Description (include lots if applicable)	Quantity	Category of Procurement	Is the procurement reserved in terms of the Code of Good Practice?		Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled date	Reason for deviating from the default method (where
	01 GOVERNMENT GARAGE	Marini.	ALGER 3	CONTRACTOR OF THE				award	applicable)
	Construction of Opuwo Gorvernmen	t Garage						A 7 3 7 7 7 7	1,
	115: Feasibility Studies, Design and	1	cs	YES	ONB				
1	Supervision			120	UNB	4,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
1	17: Construction	1	W	YES	ONB	8,500,000.00	Between April 2025 and March 2026 as needs arise	A	
		TOTAL				12,500,000.00	unic	As need arises	No deviation
	2 TRANSPORT	NOVE CO.	E 25 TO 10 TO 10			1=,000,000.00			
0	2 TRANSPORTATION INFRASTRUCT						12/11/20	1 - 17 - 11	
	Access from: DR3470: Ou-Cordor (Rooidag)	- Kanu Vlei					14	
	115: Feasibility Studies, Design and Supervision	1	cs	YES	ONB	F 000 000 00	Between April 2025 and March		
1					OND	5,000,000.00	2026 as needs arise	As need arises	No deviation
	117: Construction	1	w	YES	ONB	10,000,000.00	Between April 2025 and March 2026 as needs	As need arises	
DF	3607: Ompundja - Ekangolyambamb (Gravel Road Construc	ala - Naru tion)	ıvanda Gate				arise	N	lo deviation
2 222	15: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	5,000,000.00	Between April 2025 and March 2026 as needs	As need arises	



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	117: Construction	1	W	YES	ONB	2,000,000.00	2026 as needs	1	
	DR 3630: Construction of Grave Onkumbula (4	el : Onyati - 0 km)	Onyuulaye -				arise		No deviation
3	115: Feasibility Studies, Design and Supervision		CS	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	w	YES	ONB		Between April 2025 and March 2026 as needs	As need arises	No devication
	Access road to lipandayam	iti Clinic, 2.	4 km				arise		No deviation
	031: Travel and Subsistance 032: Material and Supplies	Various	NCS	YES	EPE	600,000.00	Between April 2025 and March 2026 as needs arise	As need arises	
	over material and Supplies	Various	G	YES	DP/RP/RFQ	50,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation No deviation
4	033: Transport	Various	G	YES	DP	15,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	cs	YES	ONB	1,300,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	w	YES	ONB	3,700,000.00	Between April 2025 and March 2026 as needs arise	As need arises	lo deviation
			90° T					EKS AND	
							18	No. 18	2

2 5 APR 2025

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	Access road to Okambumbu, O Combined School	l (29.5km)	, and Omishe				7	T	
	031: Travel and Subsistance	Various	NCS	YES	EPE	1,200,000.0	Between April 2025 and Marc 2026 as needs	h .	es
	032: Material and Supplies						arise		No deviation
5		Various	G	YES	DP/RP/RFQ	80,000.0	Between April 2025 and March 2026 as needs arise	As need arise	
J	033: Transport	Various	G	YES	DP	40,000.00	Between April 2025 and March 2026 as needs arise	As need arises	
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	5,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	
	117: Construction	1	w	YES	ONB	18,680,000.00	Between April 2025 and March 2026 as needs	As need arises	No deviation
	Access road to Mulemba Primary	School from	BR Road				arise		No deviation
	031: Travel and Subsistance	Various	NCS	YES	EPE	1,600,000.00	Between April 2025 and March 2026 as needs	As need arises	
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	80,000.00	arise Between April 2025 and March 2026 as needs arise	As need arises	No deviation
6	033: Transport	Various	G	YES	DP	60,000.00	Between April 2025 and March	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	cs	YES	ONB	- 12	Between April 2025 and March	As need arises	No deviation

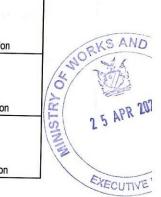
117: Construction	1	W	YES	ONB	6,260,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
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	Access road from Gcaruhw	a riio cimio	(22 km)		ra (Continuis)				
	031: Travel and Subsistance 032: Material and Supplies	Various	NCS	YES	EPE	1,600,000.00	2026 as needs	As need arises	
	and Supplies						arise		No deviation
7		Various	G	YES	DP/RP/RFQ	80,000.00	Between April 2025 and March 2026 as needs arise	As need arises	
	033: Transport	Various	G	YES	DP	40,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	4,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	w	YES	ONB	14,280,000.00	Between April 2025 and March	As need arises	No deviation



	Access road: Okatumba - Otuani G 7km (emergency	works)	Construction						
	031: Travel and Subsistance	Various	NCS	YES	EPE	845,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	50,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
8	033: Transport	sport Various		YES	DP	25,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	cs	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	w	YES	ONB	800	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	Acess road to Oikokola C	linic 8.12 kr	n						
	031: Travel and Subsistance	Various	NCS	YES	EPE	900,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	60,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
9	033: Transport	Various	G	YES	DP	25,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB		Between April 2025 and March 2026 as needs arise	As need arises	No deviation



	117: Construction	1	w	YES	ONB		Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	MR60, MR59 & MR112: Okahandja - (174km)	Otjozond	u - Okondjatu						ino deviation
10	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	3,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	w	YES	ONB	- =	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	Access road to Bravel Primar	y School	7.1 km						THO GCYIALION
	031: Travel and Subsistance	Various	NCS	YES	EPE	1,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	50,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
11	033: Transport	Various	G	YES	DP	25,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	cs	YES	ONB	3,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	w	YES	ONB	-	Between April 2025 and March 2026 as needs arise	As need arises	No deviation



	DR4172: Access Road Omagogani (24km)	Omanone	jo roau Project						
	031: Travel and Subsistance	Various	NCS	YES	EPE	1,600,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	80,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
12	033: Transport	Various	G	YES	DP	40,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	cs	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB		Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	Access Road to Oshikulufitu Clini	c and Scho	ool (4.5km)		The state of the state of				
	031: Travel and Subsistance	Various	NCS	YES	EPE	600,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	50,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
13	033: Transport	Various	G	YES	DP	20,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	cs	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation





	117: Construction	1	w	YES	ONB		Between April 2025 and March 2026 as needs arise	As need arises	
	Construction of Opuwo	Aerodro	me			19.30	unoc		No deviation
14	115: Feasibility Studies, Design and Supervision	1	cs	YES	ONB	7,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	w	YES	ONB	40,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No de de
	Fencing of State Owned	Aerodror	nes				undo		No deviation
	031: Travel and Subsistance	Various	NCS	YES	EPE	600,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	70,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
15	033: Transport	Various	G	YES	DP	30,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	4,200,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	6: Purchase of Land and Intangible Asse	1	NCS	YES	ONB	-	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	w	YES	ONB		Between April 2025 and March 2026 as needs arise	As need arises	No deviation



	Fencing of State owned Aerodro	ome-Impal	ila Island						
	031: Travel and Subsistance	Various	NCS	YES	EPE	600,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	032: Material and Supplies	Various	G	YES	DP/RP/RFQ	70,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
16	033: Transport	Various	G	YES	DP	30,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	115: Feasibility Studies, Design and Supervision	1_	CS	YES	ONB	2,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	6: Purchase of Land and Intangible Asse	1	NCS	YES	ONB	100,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	w	YES	ONB	9,200,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
		ТО	TAL			210,359,000.00			





_	03 RAILWAY INFRASTRUCTURE MAN				NEAD HEAD IN		Make I be a s		
	Rehabilitation of the Southern Ra Sanverhaar Bucchola		ne Section						
	117: Construction	1	W	YES	ONB	70,000,000.00	Between April 2025 and March 2026 as needs	As need arises	
							arise		No deviation
1	032: Supply of Materials (Supply of Rails and Turnouts)	1	G	Yes	ONB	214,839,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	2: Supply of Materials (Supply of Sleepe	1	G	YES	DP	25,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	Maintenance of Ariamsvlei - Luder	itz Railw	ay Section						
2	117: Construction	1	w	YES	ONB	9,500,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	Windhoek -Gobabis Railwa	ay Section	n						
3	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	12,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	W	YES	ONB	10,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	Otavi -Grootfontein Railwa	y Sectio	n						
í	115: Feasibility Studies, Design and Supervision	1	CS	YES	ONB	10,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	117: Construction	1	w	YES	ONB	15,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation



-	Maintenance of Windhoek - Kr	ansberg Se	ction						
5	117: Construction	1	W	YES	ONB	10,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
	Northern Railway Line I	Extension							
6	117 Construction	1	W	Yes	ONB	30,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
		TOTAL				406,339,000.00			
MARIT	IME AFFAIRS								
1	117: Construction, Revovation and Improvement	Various	W	YES	ONB/RFQ	32,100,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
		TOTA	\L	7 - 600		32,100,000.00	A MANUAL PROPERTY.		
METS	BERVICES								
1	113: Operational Equipment, Machinery and Plants	Various	W	YES	ONB	29,000,000.00	Between April 2025 and March 2026 as needs arise	As need arises	No deviation
		TOTA	L		1	29,000,000.00			



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	AFT ACCIDENT AND INCIDENT INVESTI Construction of new Facilities for DA/	All		T	CONTRACTOR OF THE PARTY OF	Account many straight	a things are a second		DESCRIPTION OF THE
2023	115: Feasibility Studies, Design and	1	CS	YES	ONE				
1	Supervision			TEG .	ONB	500,000.00	Between April 2025 and March 2026 as needs	As need arises	No deviatio
	TOTAL		+				arise		
					A TENEDONE	500,000.00	unoc		

TOTAL OPERATIONAL
TOTAL TRADE ACCOUNT
TOTAL DEVELOPMENT
GRANT TOTAL FOR VOTE 024

187,826,157.00 78,492,700.00 690,798,000.00 **690,798,000.00**

VERIFIED BY:

Mr Chris Mungandjela - Financial Advisor

RECOMMENDED:

Mr Sem Kadhikwa - Procurement Committee Deputy Chairperson

APPROVED:

Mr Titus Ndove - Executive Director

Signature:

Angliera

22/

Signature:

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2 5 APR 2025

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